

Hillsboro Adopted Budget for 2008

	Category/Item	Budget
100	Administrative Ministry	
	Financial / Administrative (Audit)	1,000.00
	Miscellaneous / Contingency	500.00
	Office Supplies, Equipment, Bulk Mailing	7,000.00
	Website and Domain Registration	250.00
200	Age Group and Event Ministries	
	Adult Ministries	1,000.00
	Adult Trips	1,000.00
	Christmas (Music & Decorations)	500.00
	Educational Min., Literature, Supplies, Activities	4,000.00
	Fellowship Hall Supplies & Equipment	3,000.00
	Fellowship Meals & Events	3,000.00
	Guest Worship Leader Honorarium	1,500.00
	Music (Choir, Praise Team, Tuning)	300.00
	Nursery	100.00
	Outreach Events	1,500.00
	Vacation Bible School	1,700.00
	Worship Supplies and Flowers	4,000.00
	Youth & Children's Ministry	12,000.00
300	Maintenance & Utilities	
	Church Van & Insurance / Transportation	3,000.00
	Insurance	3,500.00
	Office Telephone, Internet, & Cellular	3,000.00
	Properties Maintenance	15,000.00
	Utilities (Electric, Water, Oil)	9,000.00

400	Pastoral Ministries	
	Conventions & Conferences	400.00
	Pastor's Professional Expense	7,200.00
500	Staff Salaries	
	Pianist/Accompanist (11:00 service)	4,200.00
	Sexton	5,000.00
	Senior Pastor	48,000.00
	Worship and Student Pastor	22,000.00
	Church Secretary	10,000.00
600	Personnel Benefits	
	Annuity / Retirement - Pastor	4,000.00
	Housing Allowance - Pastor	25,000.00
	Medical, Life, Disability, - Pastor	16,000.00
	Social Security - Part-time staff	2,400.00
700	Local & World Missions	
	Camp Sonshine Africa	1,500.00
	Central Virginia Association	1,500.00
	Coop. Program (State, National, World)	1,500.00
	Local Benevolence	2,000.00
	Ministry & Outreach Start-up	500.00
	Quilts & More for Missions	200.00
800	Other Ministries and Projects	
	Fall and Spring Rogers Scholarships	6,000.00
	New Building Project Expenses	5,000.00
	TOTAL of all BUDGET ITEMS	238,250.00

2007 Budget	\$ 226,532.00
2007 Receipts	272,475.00